

Geschwister Oetker Beteiligungen KG

Key figures for the financial year 2022

	Jan.–Dec. 2022		Nov.–Dec. 2021	
		in %		in %
NET SALES BY DIVISION (IN EUR MILLION)	2,474	100.0	485	100.0
Sparkling Wine, Wine and Spirits	1,181	47.7	298	61.5
Food	626	25.3	95	19.6
Specialty Chemicals	520	21.0	67	13.8
Hotel Management and Hotels	121	4.9	16	3.3
Other Interests	26	1.1	9	1.9
NET SALES BY REGION (IN EUR MILLION)	2,474	100.0	485	100.0
Germany	566	22.9	128	26.4
Rest of the EU	945	38.2	201	41.4
Rest of Europe	381	15.4	70	14.4
Rest of the World	582	23.5	86	17.7
CAPITAL EXPENDITURE ON INTANGIBLE ASSETS AND TANGIBLE ASSETS (IN EUR MILLION) (EXCLUDING INITIAL CONSOLIDATION)	164	100.0	23	100.0
Sparkling Wine, Wine and Spirits	39	24.0	9	39.1
Food	48	29.0	5	21.7
Specialty Chemicals	48	29.2	6	26.1
Hotel Management and Hotels	25	15.4	2	8.7
Other Interests	4	2.4	1	4.4
BESCHÄFTIGTE (NACH KÖPFEN)	8,101	100.0	7,740	100.0
Sparkling Wine, Wine and Spirits	3,564	44.0	3,365	43.5
Food	2,473	30.5	2,274	29.4
Specialty Chemicals	1,329	16.4	1,292	16.7
Hotel Management and Hotels	631	7.8	667	8.6
Other Interests	104	1.3	142	1.8